

## Funding Sources (2019-2023)



| <u>Federal Agency</u>                               | <u>2019</u>      | <u>2020</u>      | <u>2021</u>      | <u>2022</u>      | <u>2023</u>      |
|---|------------------|------------------|------------------|------------------|------------------|
| <b>Department of the Treasury</b>                   | \$0.00           | \$0.00           | \$7,261,779.00   | \$0.00           | \$12,338,507.00  |
| <b>Housing and Urban Development</b>                | \$157,618,217.00 | \$169,187,185.00 | \$185,788,282.00 | \$244,545,903.00 | \$219,701,860.00 |
| <b>U.S. Department of Agriculture</b>               | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$31,308.00      |
| <b>U.S. Department of Energy</b>                    | \$1,031,374.00   | \$1,302,644.00   | \$1,590,849.00   | \$1,825,210.00   | \$1,491,242.00   |
| <b>U.S. Department of Health and Human Services</b> | \$37,936,317.00  | \$40,427,638.00  | \$74,246,750.00  | \$87,956,540.00  | \$96,107,247.00  |
| <b>U.S. Department of Homeland Security</b>         | \$0.00           | \$4,556,648.00   | \$33,960,569.00  | \$0.00           | \$2,436,485.00   |
| <b>Total Spending</b>                               | \$196,587,927.00 | \$215,476,135.00 | \$302,850,250.00 | \$334,329,675.00 | \$332,108,672.00 |
| <b>Number Employees</b>                             | 134              | 144              | 138              | 142              | 147              |
| <b>Budget Operating</b>                             | \$18,804,194.00  | \$18,997,500.00  | \$19,741,160.00  | \$19,690,100.00  | \$20,596,100.00  |